



**TB CARE I**

## **TB CARE I - Kyrgyzstan**

**Year 4**

**Quarterly Report**

**October – December 2013**

**January 30, 2014**

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## 1. Quarterly Overview

Country	Kyrgyz Republic
Lead Partner	KNCV
Coalition Partners	N/A
Other partners	MoH, NTP, Bishkek city and oblast TB centers, PGI, UNDP GF, HOPE GF, Quality Health Care Program, ICRC, MSF
Workplan timeframe	Oct 2013-Sep 2014
Reporting period	Oct – Dec 2013

### Most significant achievements:

TB CARE I facilitated the finalization of the National Laboratory Plan and its submission to MoH for approval.

Relocation of two former TB REACH GeneXpert machines to Batken and Talas sites was approved by MoH in accordance with the National Laboratory Plan and GeneXpert strategy, to ensure better coverage and access to GeneXpert across the country. TB CARE I organized the relocation and installation of two GeneXpert machines this quarter.

Several policy documents developed through TB CARE I support, were approved this quarter, including Instructions on TB IC; methodical recommendations on palliative care of TB patients; regulation on MDR consiliums; regulations on day care hospital and regulations on inpatient department for MDR TB (December 27 2013, MOH order# 670).

120 national specialists from TB facilities, PGI, KSMA, SES, MIF, HIV center, Prison Service, international organizations and NGO were trained in the comprehensive PMDT module with cross cutting content. The module encompassed crosscutting PMDT content, including IC, drug management, cross sectoral cooperation, palliative care and outpatient treatment, to provide cohesive understanding of a programmatic approach to DR TB management.

TB CARE I facilitated the process of the revision of National R&R forms in accordance with the new WHO case definitions, and submitted to MoH for approval. The forms shall undergo another round of review before the MoH adoption. The revision of R&R forms was an important step in MoH switching to new system of reporting to WHO based on new case definitions.

### Technical and administrative challenges:

N/A

## 2. Year 4 technical outcomes and activity progress

### 2.1 Universal Access

Code	Outcome Indicators and Results		Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date1		Comments
1.2.11	Outpatient care model implemented in new project sites in Bishkek Description: Number of PHC facilities in Bishkek city with implemented outpatient care model with TB CARE I support		2(10%)	8/10 (53%)	Not yet measured; will be measured in the second quarter		Expansion of outpatient care model from two FMCs to 10 FMCs of Bishkek has started this quarter and will be officially rolled out in the second quarter.
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status2	
				Start	End		
1.2.1	KNCV	Review and analysis of patient satisfaction in 10 pilot PHC clinics on receiving care in outpatient settings	Questionnaire for review and analysis of patient satisfaction developed with support of the CAR RTO Gulnara Kaliakbarova in December. Review will be done in two stages: base-line review planned in April 2014, and the following review in August 2014	Dec 13	Sep 14	Ongoing	
1.2.2	KNCV	Meetings with health care workers of 10 pilot PHC clinics to review operational progress	Meeting with health care workers in eight additional sites started in October 2013 to discuss epidemiological situation, needs and capacities to provide outpatient care, IC measures and patient oriented approach	Oct 13	Sep 14	Ongoing	
1.2.3	KNCV	Monitoring and supportive supervision visits on	Outpatient care monitoring visit conducted by CAR RTO Gulnara Kaliakbarova on 9-13	Feb 14	Sep 14	Ongoing	

<sup>1</sup> If results are not available, write "Measured annually" or "Not yet measured" and say when the data are estimated to be available. Not all indicators can be measured quarterly.

<sup>2</sup> Status options: Pending (the activity has not yet started, but is not delayed); Ongoing (the activity has started and is in process); Completed (all sub-activities and outputs are complete); Postponed (the start or completion of this activity has been delayed, but will still be completed by the end of the workplan year); Cancelled (the activity, which may or may not have started, will not be completed by TB CARE I.)

		outpatient care	December 2013. During the monitoring visit TB CARE I conducted meetings with health staff of two current FMCs and new FMCs, gained support of MoSA on social support of patients, and developed plan for expansion of outpatient care in eight new sites			
1.2.4	KNCV	Meetings to review implementation of joint (MOH and Prison Service) collaboration plans	Meeting to review implementation progress on the joint (General TB and Prison TB Services ) collaboration plans is planned in January, 2014	Jan 14	Sep 14	Pending
1.2.5	KNCV	Coordination Council meetings	Coordination council meeting was conducted in the MoH on November 19, 2013. Minister of Health, Head of NTP, heads of FMC and oblast TB facilities, representatives from prison and international organizations participated at the meeting	Oct 13	Sep 14	Ongoing
1.2.6	KNCV	Workshop in Bishkek to discuss interim progress of the implementation of outpatient care model	Planned in January, 2014	Jan 14	Jan 14	Pending
1.2.7	KNCV	Workshop in Bishkek to review final progress of the implementation of outpatient care model	Planned in September, 2014	Sep 14	Sep 14	Pending
1.2.8	KNCV	Revision of the protocol on outpatient care based on the results of the implementation in pilot PHC facilities	Planned in September, 2014	Sep 14	Sep 14	Pending



**Pict.1.** FMC#9 accepts pediatric patients (separately from adult patients)

## 2.2 Laboratories

Code	Outcome Indicators and Results	Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date	Comments
<b>2.3.1</b>	Diagnostic sites offering advanced technologies for TB or drug-resistant TB	Seven diagnostic sites offer the advanced diagnostic technologies Xpert for drug-resistant TB	Eight diagnostic sites offer the advanced diagnostic technologies Xpert for drug-resistant TB	Eight diagnostic sites offer the advanced diagnostic technologies Xpert for drug-resistant TB	
<b>2.3.2</b>	Rapid tests conducted		2300	Not yet measured; will start measuring next quarter	
<b>2.3.3</b>	Patients diagnosed with GeneXpert		800	Not yet measured; will start measuring next quarter	
<b>2.1.4</b>	<i>Xpert MTB/RIF data quality measured by</i>	50%	80%	Not yet measured	Development of

	<i>NTP</i> <b>Description:</b> Standardized Xpert MTB/RIF data (internal consistency, timeliness, completeness, accuracy) has been evaluated at the national and Xpert sites levels.		As of June 2013, Xpert MTB/RIF sites (MSF, TB REACH, QHCP) use their own recording and reporting forms incompatible with each other	Standard recording and reporting system for data collection and data analysis adapted and adopted in Xpert sites and NRL		Xpert MTB/RIF M&E plan in progress
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status
				Start	End	
2.1.1	KNCV	Development of Xpert MTB/RIF M&E plan	Planned in February, 2014	Jan 14	May 14	Pending
2.1.2	KNCV	Development and follow up implementation of Xpert MTB/RIF data collection and analysis tools	Planned in January, 2014	Jan 14	Feb 14	Pending
2.1.3	KNCV	Supportive supervision visits to five Xpert MTB/RIF sites	Supportive supervision visits to Talas and Batken oblasts for launching Xpert machines were conducted in December, 2013.	Oct 13	Sep 14	Ongoing
2.1.4	KNCV	TWG meetings on Xpert MTB/RIF implementation in the country	TWG meeting on discussion Xpert location was conducted on October 30, 2013 and order on Xpert relocation was drafted during that meeting. Order #671 was approved by MoH on November 27, 2013. Also, the National Laboratory Plan (NLP) was reviewed, discussed and recommendations from partners were shared. NLP was revised and submitted to MoH for approval on November 22, 2013	Oct 13	Sep 14	Ongoing
2.1.5	KNCV	Development of Xpert MTB/RIF maintenance plan	Planned in January, 2014	Oct 14	Nov 14	Pending
2.1.6	KNCV	Training in Xpert MTB/RIF maintenance and troubleshooting, planning and budgeting	Planned in January, 2014	Jan 14	Feb 14	Pending

### 2.3 Infection Control

Code	Outcome Indicators and Results		Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date		Comments
3.2.2	Facilities implementing TB IC measures with TB CARE support		Seven TB facilities (NCPh, Bishkek city TB hospital, TB center and TB hospital in children, Republican TB hospital "Kara-Balta", Issyk-Kul oblast TB center and Republican rehabilitation center "Jety-Oguz") implement TB IC measures with TB CARE I support	100% (13/13) Six of oblast level TB facilities (Chuy oblast TB center, Naryn oblast TB center, Talas oblast TB center, Jalal-Abad oblast TB center, Osh oblast TB center, Batken oblast TB center) will be covered by implementation of TB IC measures. Additional six oblast TB facilities.	Not yet measured; will be measured next quarter		TB IC plans introduced in additional six TB facilities
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status	
				Start	End		
3.2.1	KNCV	Development and introduction of IC plans in six additional TB facilities	Development and introduction of IC plans in three additional TB facilities started (Naryn, Chui, Talas)	Dec 13	Feb 14	Ongoing	
3.2.2	KNCV	Training for TB and SES professionals in basic TB IC and on risk assessment	Will be conducted in January 2014	Jan 14	Feb 14	Pending	
3.2.3	KNCV	Supportive supervision visits	Will be conducted in January 2014	Feb 14	Sep 14	Pending	
3.2.4	KNCV	Follow up monitoring and supervision visits on risk assessment	Will start in June	Jun 14	Jul 14	Pending	
3.2.5	KNCV	Procurement of equipment for TB-IC measurement	Procurement of TB equipment started and will be completed in August	Oct 13	Aug 14	Ongoing	
3.2.6	KNCV	TWG meetings on IC	TWG meeting on TB IC for introduction of TB IC instructions, TB IC measures implementation and optimization of TB service on the oblast TB center's level was	Nov 13	Sep 14	Ongoing	



			conducted in Bishkek city in December 2013, with participation of heads of TB facilities and SES representatives.			
<b>3.2.7</b>	KNCV	National conference on TB IC	Will be conducted in September	Aug 14	Sep 14	Pending



**Pict. 3.** Gulmira Djumalieva presents TB IC instructions, November 18, 2013



**Pict.4.** Meeting with the heads of TB facilities on introduction TB IC instructions, November 18, 2013

## 2.4 PMDT

Code	Outcome Indicators and Results	Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date	Comments
<b>C6</b>	Number of MDR cases diagnosed	1004	900	N/A	Data not yet available
<b>C7</b>	Number of MDR cases put on treatment	950	868	545	
<b>4.1.3</b>	MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum culture	59% MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative	64% MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum	Not yet measured; will start measuring next quarter	Key MDR TB specialists trained in accordance with updated guidelines.

			sputum culture	culture x		
4.1.4	A functioning National PMDT coordinating body		The national guideline on PMDT approved by MOH  Regulations on MDR TB councils developed	PMDT coordination body established on MDR TB at TWG; action plan for one year developed and implemented.	Not yet measured; will start measuring next quarter  PMDT coordination body established at MDR TB TWG; action plan for one year is under development	
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status
				Start	End	
4.1.1	KNCV	Development of training modules on comprehensive, programmatic management of DR TB (utilizing cross cutting content)	Two workshops on development of training modules on comprehensive programmatic management of DR TB were conducted on December 2 and 8, 2013. The module will be further revised based on the feedback from representatives of TB facilities, PGI, KSMA, SES, HIF, HIV center, Prison Service, international organizations and NGO. It is expected that the module will be finalized by June 2014	Nov 13	Jun 14	Ongoing
4.1.2	KNCV	Kick off PGI on the new PMDT module for a diverse group of care providers	Three five-day trainings on PMDT with cross cutting content were conducted for the following groups: representatives from TB facilities, PGI, KSMA, SES, HIF, HIV center, prisons, international organizations and NGO (total-46: f-41, m-5). First training on 12-16 November, 2013 was facilitated by Maria Idrisova, TB CARE I Country Director for Kazakhstan/Regional Senior TB Advisor(pre-test – 52%, post-test – 82%). Second training on 25-29 November, 2013 (pre-test – 48,6%, post-test – 74,7%) and third training on December 23-27, 2013 (59,2%, post-test – 90.2%) was conducted with support of trainers from KSMA and PGI. Next training is planned in June 2014	Nov 13	Jun 14	Ongoing

4.1.3	KNCV	Quarterly workshops with participation of TB, PHC, Prison Services, SES, HIV/AIDS, Health Insurance Fund to review DR TB management practices	Workshop was postponed to March 2014	Mar 14	Sep 14	Pending
4.1.4	KNCV	DR TB management trainings for nurses of TB, Prison and PHC services	One three-day training on DR TB management for 18 representatives (f-17, m-1) from TB facilities, prison and PHC services was conducted on December 4-6, 2013 (pre-test-75%, post-test – 90,6%). Next training is planned for May 2014	Dec 13	May 14	Ongoing
4.1.5	KNCV	Training on palliative care of TB patients for TB, PHC facilities, PGI and Family Physicians Association.	Two two-days trainings were conducted on palliative care of TB patients for 33 medical specialists from PHC and TB facilities as well as faith based organizations, social workers and volunteers from Bishkek city and Chui, to provide the information on tuberculosis and drug resistant TB, and existing recommendations on palliative care in accordance with the national guideline. The first training on November 18-19, 2013 was facilitated by Tatyana Toichkina. The Regional senior TB Advisor Maria Idrissova facilitated the first training. The following training on November 21-22, 2013 was conducted with support of ICRC representatives (pre-test – 47.5%, post-test – 74,5%). It is expected that the guidelines and brochures on palliative care of TB patients will be updated in accordance with the feedback from the participants of the trainings and adopted by June 2014	Feb 14	Jun 14	Ongoing
4.1.6	KNCV	Monitoring and supervision visits by TB CARE I staff and NTP representatives to assess implementation of PMDT	Plan of supportive supervision and monitoring visits was developed and agreed with the National MDR TB Coordinator. Supportive supervision and monitoring visits are planned for March 2014	Mar 14	Sep 14	Pending
4.1.7	KNCV	Follow up trainings on the management of childhood TB/MDR TB for pediatric TB and PHC doctors and nurses	Three three-day follow-up trainings on management of TB in children for pediatric TB and PHC doctors were conducted in Bishkek and Osh cities with support of PGI	Oct 13	Mar 14	Completed

		for northern and southern regions	trainers. Two trainings for 20 pediatricians from the northern regions (f-19, m-1) were conducted in Bishkek city on December 9-11, 2013 and on December 12-14, 2013 (pre-test – 71,6%, post-test – 92,2%). Third training was conducted in Osh city for 16 pediatricians from the southern regions (f-16) on December 17-19, 2013 (pre-test – 67,2%, post-test – 92,2%).			
4.1.8	KNCV	Monitoring visit by an expert from Latvia to review progress made and describe best practice in the management of childhood TB/MDR TB in KG	Will be conducted in March	Mar 14	Apr 14	Pending
4.1.9	KNCV	Cross-monitoring missions between the TB CARE I project countries/sites	Will be conducted in April	Apr 14	May 14	Pending



**Pict.5.** Tatyana Toichkina along with the trainer from Post Graduate Institute conducts training on palliative care of TB patients for TB, PHC facilities and Family Physician Association, November 19, 2013



**Pict. 6.** Kick off TOT on the new PMDT module for care providers, November 28, 2013

## 2.6 HSS

Code	Outcome Indicators and Results		Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date		Comments
6.2.2	People trained using TB CARE funds		10 people trained on international trainings using TB CARE I funds (focusing on PMDT and TB control management)	3 people trained on international trainings, 60 people on PMDT and 30 people on TB IC on local trainings using TB CARE I funds	One specialist was trained at the international training. 120 specialists were trained at the local trainings on PMDT (management of DR TB, TB in children and palliative care)		
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status	
				Start	End		
6.2.1	KNCV	Courses on TB management	National MDR coordinator Atyrkul Toktogonova was trained at the international WHO course on Management DR TB in Sondalo, Italy in October 2013		Oct 13	Sep 14	Ongoing

## 2.7 M&E, OR and Surveillance

Code	Outcome Indicators and Results		Actual Year 3 or Baseline Result	Expected End of Year 4 Result	Result to date		Comments
7.2.2	NTP provides regular feedback from central to intermediate level		NTP provides feedback from central to intermediate level on the quarterly basis	NTP provides feedback from central to intermediate level on the quarterly basis	NTP provides feedback from central to intermediate level on a quarterly basis		
7.3.1	OR studies completed			One OR completed.	0		Start of OR planned on March 2014
7.3.2	OR study results disseminated			Results of the OR disseminated	0		OR will start in March
Activity Code (***)	Lead Partner	TB CARE Year 4 Planned Activities	Cumulative Progress as of the quarter's end	Planned Month		Status	
				Start	End		

<b>7.2.1</b>	KNCV	Finalization and adoption of National M&E Plan	Draft guideline on M&E was finalized. Draft M&E indicators to the National M&E Plan have been discussed and updated. Partners did not reach the consensus on M&E plan indicators at this time.	Oct 13	Jan 14	Ongoing
<b>7.2.2</b>	KNCV	Development of the monitoring checklist for SES	Will start in February	Jan 14	Feb 14	Pending
<b>7.2.3</b>	KNCV	Trainings for SES in newly adopted instructions, M&E plan and checklists	Will start in February	Feb 14	Mar 14	Pending
<b>7.2.4</b>	KNCV	Revision of recording and reporting forms based on new WHO definitions	Recording and reporting forms were updated in accordance with the latest WHO definitions. Forms on sensitive cases were finalized. Discussions on DR forms are in progress. Expected that forms will be finalized and sent for approval to MoH until the end of January 2014.	Nov 13	Jan 14	Ongoing
<b>7.2.5</b>	KNCV	Development of instructions for completion of revised recording and reporting forms	Instructions for completion of forms on sensitive cases are ready. Instructions on completion of DR cases are in progress.	Nov 13	Jan 14	Ongoing
<b>7.2.6</b>	KNCV	Printing of instructions	Is moved to February	Dec 13	Jan 14	Pending
<b>7.2.7</b>	KNCV	Trainings for TB specialists on completion of updated recording and reporting forms	Two two-day trainings to introduce updated definitions and collect feedback from TB specialists of northern regions for updating R&R forms were conducted in Bishkek by Aigul Tursynbaeva, TB CARE I Regional M&E Officer and Ainura Koshoyeva, Head of M&E Department of NTP on November 25-29, 2013. Two follow up trainings for TB specialists of southern regions were conducted by Ainura Koshoyeva in Osh on December 2-6, 2013	Nov 13	Dec 13	Completed
<b>7.2.8</b>	KNCV	Supervision and monitoring visits with on-the-job trainings	Will be conducted in April	Apr 14	Sep 14	Pending
<b>7.3.1</b>	KNCV	Assessment of needs in OR	Will be conducted in March	Mar 14	Mar 14	Pending
<b>7.3.2</b>	KNCV	Training on OR	Will be conducted in March	Jan 14	Mar 14	Pending
<b>7.3.3</b>	KNCV	Development of OR protocols	Will be conducted in March	Mar 14	Apr 14	Pending
<b>7.3.4</b>	KNCV	Meetings to review progress on OR	Will be conducted in August	Apr 14	Sep 14	Pending





**Pict.7.** Aigul Tursynbaeva, TB CARE I Regional Monitoring & Evaluation Officer revises reporting and recording forms, November 26, 2013



**Pict.8.** TWG on updating recording and reporting forms discuss TB form TB 01, November 26, 2013

### 3. TB CARE I's support to Global Fund implementation in Year 4

#### Current Global Fund TB Grants

Name (i.e. Round 10 TB)	Average rating*	Current rating	Total approved amount	Total dispersed to date
Round 9 TB		A2	12 375 790	

\* Since January 2010

#### In-country Global Fund status - key updates, challenges and bottlenecks

810 courses of treatment for patients with MDR TB and XDR TB were purchased in 2013 by Global Fund, of which 300 were purchased from savings from the grant budget. It is noteworthy that the delivery included third-line drugs, which were not previously procured for the treatment of TB. Currently the enrollment for the treatment is completed. There are currently no patients on the waiting list.

#### TB CARE I & Global Fund - TB CARE I involvement in GF support/implementation and effect of GF on the TB CARE I work plan

TB CARE I activities on outpatient care, PMDT, TB IC, Xpert and M&E were complemented with procurements of medical equipment, first and second line drugs by GF. Availability of SLDs through GF particularly was instrumental in timely enrolment of MDR TB patients nationwide; TB CARE I provided ongoing technical support to PMDT implementers trainings on new guidelines MDR TB and pediatric TB, as well as decentralization of MDR TB consiliiums.



#### 4. MDR-TB cases diagnosed and started on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
<b>Total 2010</b>	528	441	
<b>Total 2011</b>	679	497	
<b>Total 2012</b>	958	775	
<b>Jan-Mar 2013</b>	261	71	
<b>Apr-Jun 2013</b>	526	413	
<b>Jul-Sep 2013</b>	53	78	
<b>Oct-Dec 2013</b>	N/A	545	
<b>Total 2013</b>	N/A	1107	

## 5. TB CARE I-supported international visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks (Optional)
1	KNCV	1.1.3.	Agnes Gerbhard, Gulnara Kaliakbarova	Monitoring and supportive supervision visits on outpatient care	11-15 May 2014	Pending		
2	KNCV	1.1.6.	Gulnara Kaliakbarova	Workshop in Bishkek to discuss interim progress of the implementation of outpatient care model	Feb-2014,	Pending		
3	KNCV	1.1.7.	Gulnara Kaliakbarova	Workshop in Bishkek to review the final progress of the implementation of outpatient care model	Sep-2014,	Pending		
4	KNCV	1.1.8.	Gulnara Kaliakbarova	Revision of the protocol on outpatient care based on the results of the implementation in pilot PHC facilities	Sep-2014,	Completed	8-13 December 2013	
5	KNCV	2.1.1.	Svetlana Pak, Aigul Tursynbaeva	Development of Xpert MTB/RIF M&E plan	Nov-2013,	Postponed	March 2014	
6	KNCV	2.1.3.	Svetlana Pak	Supportive supervision visits to five Xpert MTB/RIF sites	Dec-2013,	Postponed	March 2014	
7	KNCV	2.1.6.	Sanne van Kampen	Training in Xpert MTB/RIF maintenance and troubleshooting, planning and budgeting	Dec-2013,	Postponed	Jan 2014	
8	KNCV	3.2.1.	Vladislav Furman	Development and introduction of IC plans in six additional TB facilities	Oct-2013, Nov-2013	Completed	10-16 Nov 2014	
10	KNCV	3.2.2.	Vladislav Furman	Training for TB and SES professionals in basic TB IC and on risk assessment	Nov-2013,	Postponed	Jan 2014	
11	KNCV	3.2.3.	Vladislav Furman	Supportive supervision visits	Dec-2013, Feb-2014, May-2014, Jul-2014	Pending	Dec 2014	

12	KNCV	3.2.4.	Vladislav Furman	Follow up monitoring and supervision visits on risk assessment	Feb-2014, Apr-2014,	Pending		
13	KNCV	3.2.6.	Vladislav Furman	TWG meetings on IC	Nov-2013, May-2014	Pending	Sep 2014	
14	KNCV	3.2.7.	Vladislav Furman	National conference on TB IC	Sep-2014,	Pending		
15	KNCV	4.1.2.	Maria Idrissova	Kick off TOT on the new PMDT module for a diverse group of care providers	Nov-2013	Completed	10-17Nov 2013	
15	KNCV	4.1.2.	Maria Idrissova	Kick off TOT on the new PMDT module for a diverse group of care providers	Apr-2014	Pending		
16	KNCV	4.1.5.	Maria Idrissova	Training on palliative care of TB patients for TB, PHC facilities, PGI and Family Physicians Association.	Nov-2013, Dec-2013	Completed	17-20 Nov 2013	
17	KNCV	4.1.6.	Maria Idrissova	Monitoring and supervision visits by TB CARE I staff and NTP representatives to assess implementation of PMDT	Apr-2014,	Pending		
18	KNCV	4.1.7.	Maria Idrissova	Follow up trainings on the management of childhood TB/MDR TB for pediatric TB and PHC doctors and nurses for northern and southern regions	Nov-2013, Dec-2013	Postponed	May 2014	
19	KNCV	4.1.8.	Iveta Ozere	Monitoring visit by an expert from Latvia to review progress made in the management of childhood TB/MDR TB	Mar-2014,	Pending		
		4.1.9.	Tatyana Toichkina and 3 MDR specialists	Cross-monitoring missions between the TB CARE I project countries/sites	Apr-2014,			
20	KNCV	7.2.3.	Aigul Tursynbaeva	Trainings for SES in newly adopted instructions, M&E plan and checklists	Nov-2013,	Postponed	Feb 2013	

21	KNCV	7.2.4.	Aigul Tursynbaeva	Revision of recording and reporting forms based on new WHO definitions	Oct- 2013,	Completed	25-29 Nov 2013	
22	KNCV	7.2.8.	Aigul Tursynbaeva	Supervision and monitoring visits with on-the-job trainings	May-2014,	Pending		
23	KNCV	7.3.1.	Suzanne Verver, Aigul Tursynbaeva	Assessment of needs in OR	Nov, 2013	Postponed	March 2014	
24	KNCV	7.3.2.	Suzanne Verver, Aigul Tursynbaeva	Training on OR	Dec, 2013	Postponed		
Total number of visits conducted (cumulative for fiscal year)						5		
Total number of visits planned in workplan						24		
Percent of planned international consultant visits conducted						21%		